

Report to the Behavioral Health Oversight Commission

October 13, 2006

NEBRASKA HEALTH AND HUMAN SERVICES SYSTEM



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Nebraska Medicaid Recipients by Service Date
for MRO, ASA, Inpatient Psych, Clinic, and Drug Categories
 January to June 2006 Service Dates**
 Claims Paid through August 2006

	MRO - Rehabilitation Services	ASA - Adult Substance Abuse	Inpatient Psych	Clinic (excludes MRO)	Drugs *
AGE					
0 to 5	0	1	4	924	750
6 to 12	1	0	123	4,130	3,660
13 to 17	0	0	587	4,188	3,044
18 to 20	18	9	57	569	712
21 to 64	1,831	267	124	4,929	12,075
65 and older	72	6	2	231	3,372
TOTAL	1,922	283	896	14,970	23,612
Gender					
Male	872	90	553	6,809	9,514
Female	1,050	194	343	8,102	13,932
Unknown	0	0	1	59	167
TOTAL	1,922	283	896	14,970	23,612

* Includes recipients that received Risperdal Consta prescriptions dispensed by physicians. This may produce slight duplication of recipients. Unique count for drugs without Risperdal Consta is 23,575.

**Demographic data represents the average number of recipients per month for the 3rd and 4th Quarters of FY06 fiscal year.

**Nebraska Medicaid Recipients by Service Date
for MRO, ASA, Inpatient Psych, Clinic, and Drug Categories**

January to June 2006 Service Dates**

Claims Paid through August 2006

	MRO - Rehabilitation Services	ASA - Adult Substance Abuse	Inpatient Psych	Clinic (excludes MRO)**	Drugs *
Region					
1	122	25	12	916	1,326
2	157	18	9	1,044	1,573
3	266	36	85	2,223	3,361
4	246	34	64	1,149	2,218
5	537	73	254	4,005	5,717
6	602	99	339	5,790	9,093
State Institution	0	0	42	0	0
Unknown Region	0	0	104	81	438
<hr/>					
TOTAL	1,930	284	910	15,208	23,726
Unique Total***	1,922	283	896	14,970	23,612

* Includes recipients that received Risperdal Consta prescriptions dispensed by Physicians. This may produce slight duplication of recipients. Unique Count for Drugs w/o Risperdal Consta is 23,689.

**Demographic data represents the average number of recipients per month for the 3rd and 4th Quarters of FY06 fiscal year.

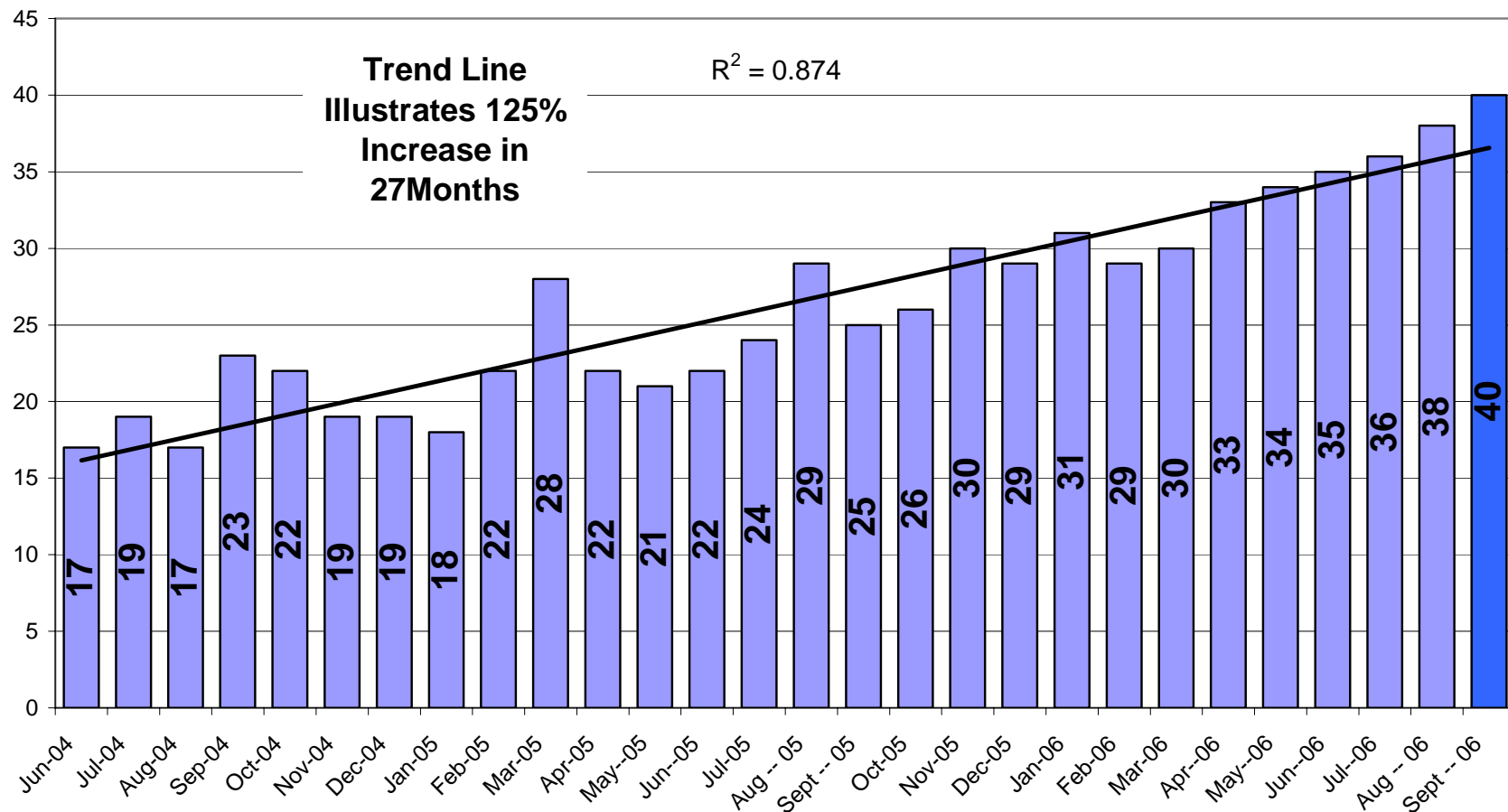
*** Variance is due to recipients receiving service in more than one region.

Community Services

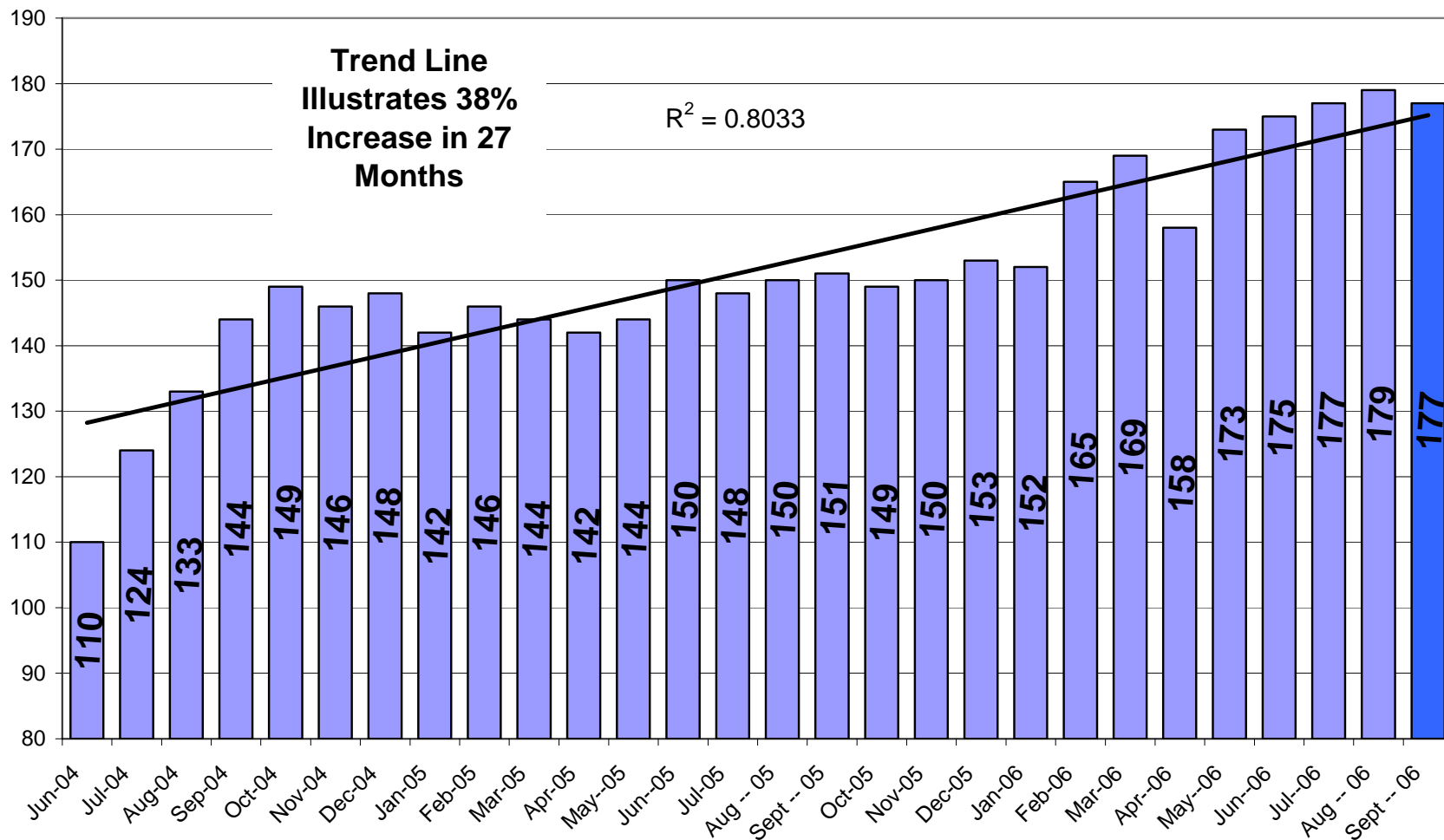
June 2004 – September 2006

- Development of Community-based Services
 - Progress Reports
- Number of People Served
 - Dual Residential –125% Increase
 - Assertive Community Treatment – 38% Increase
 - Community Support - Mental Health – 41% Increase
 - Community Support - Substance Abuse – 30% Increase
 - Short Term Residential – 30% Increase
 - Day Rehabilitation – 7% Increase
 - Psychiatric Residential Rehabilitation –33% Increase
 - Total People Served in Community Services – 23% Increase

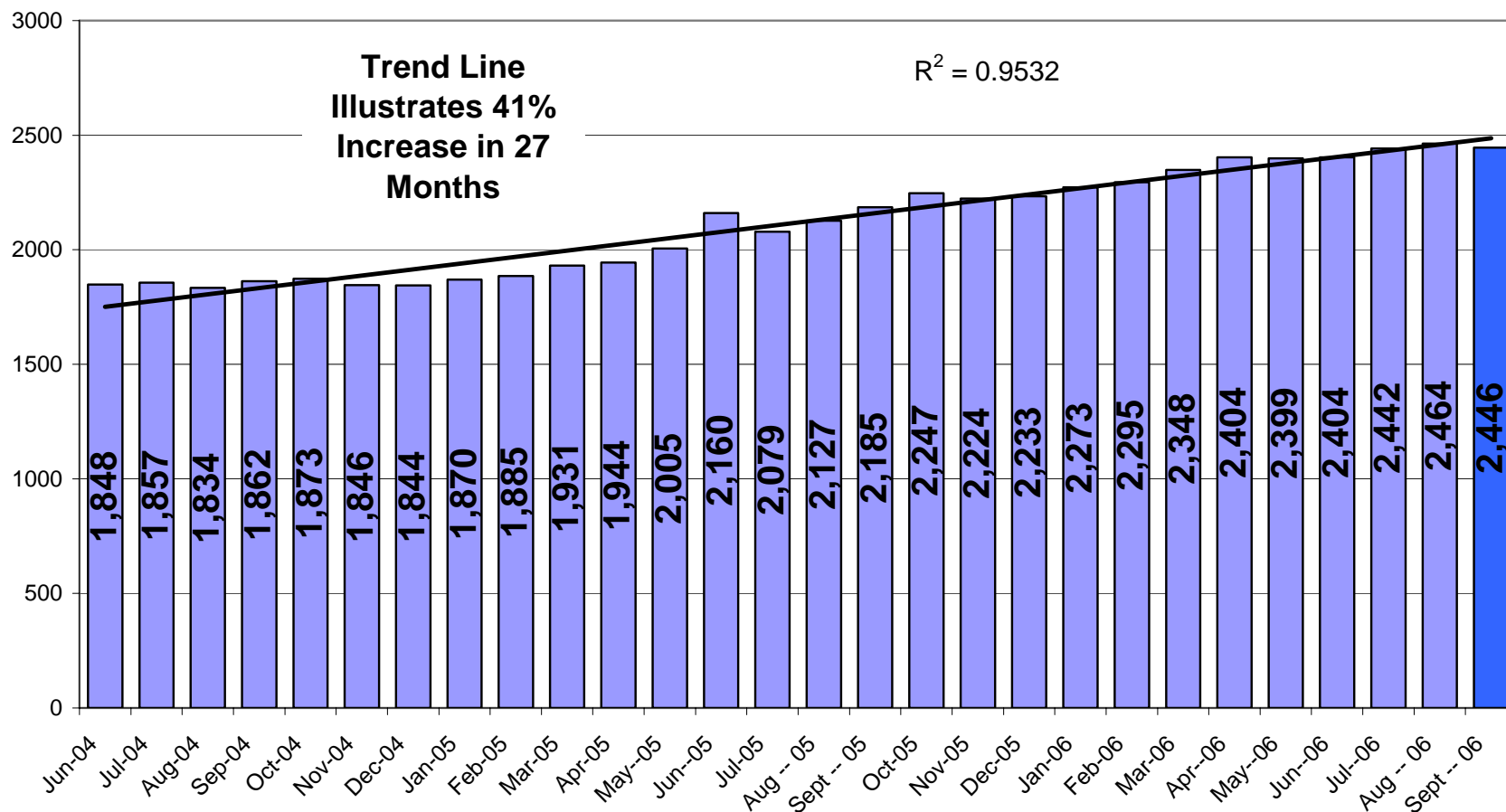
People Served Per Month in Dual Residential Services



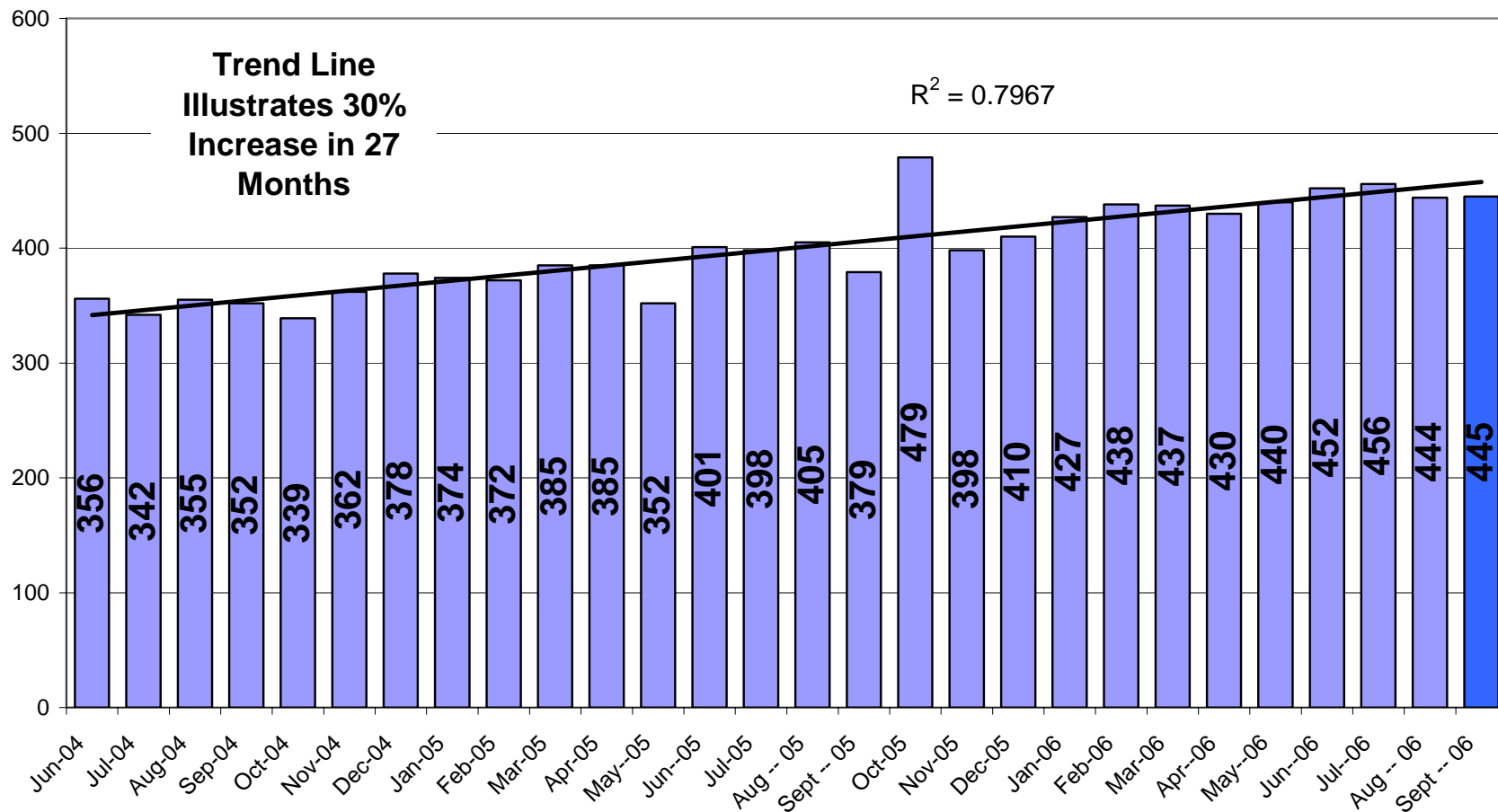
People Served Per Month in ACT



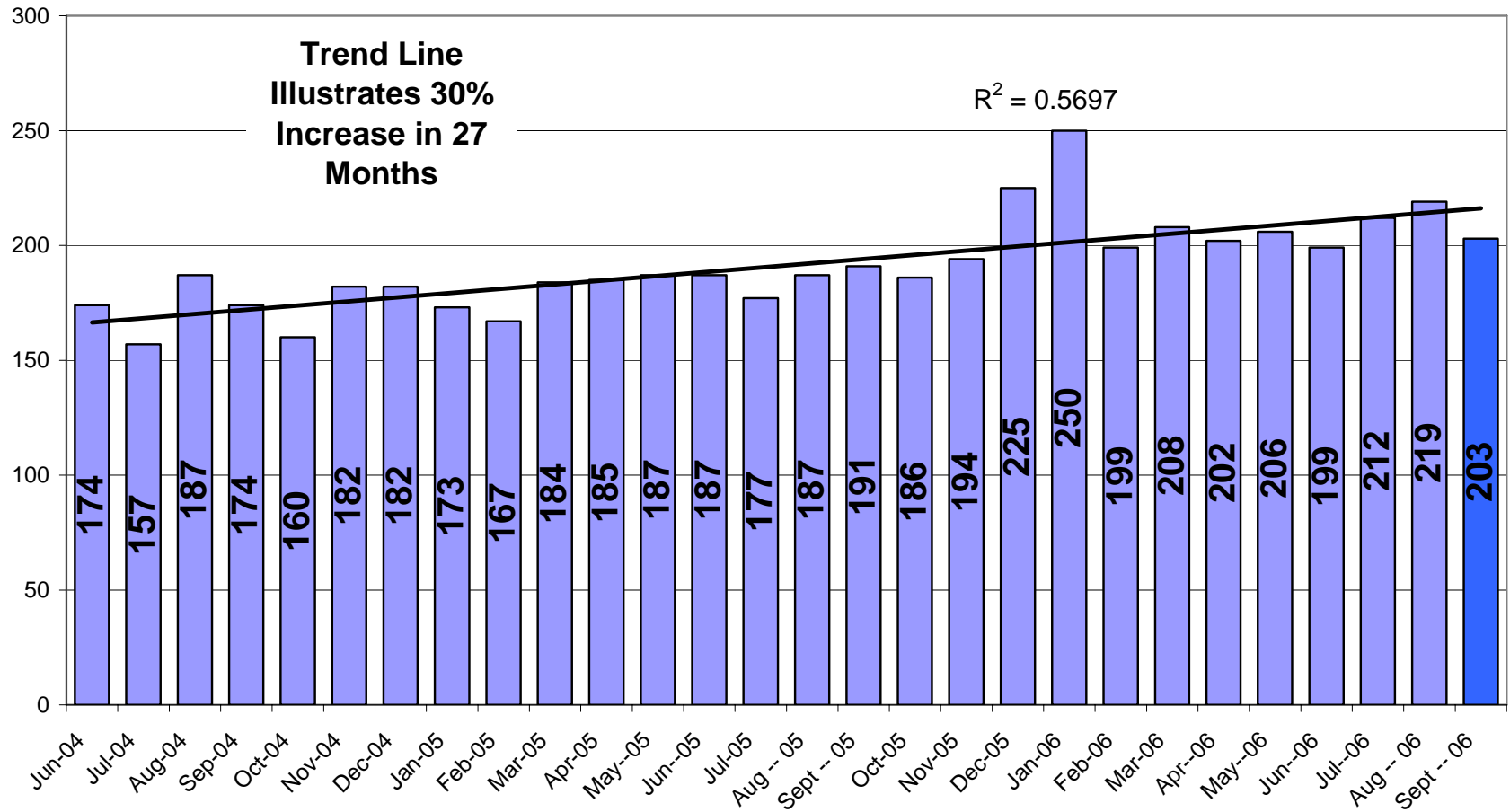
People Served Per Month in Community Support - Mental Health



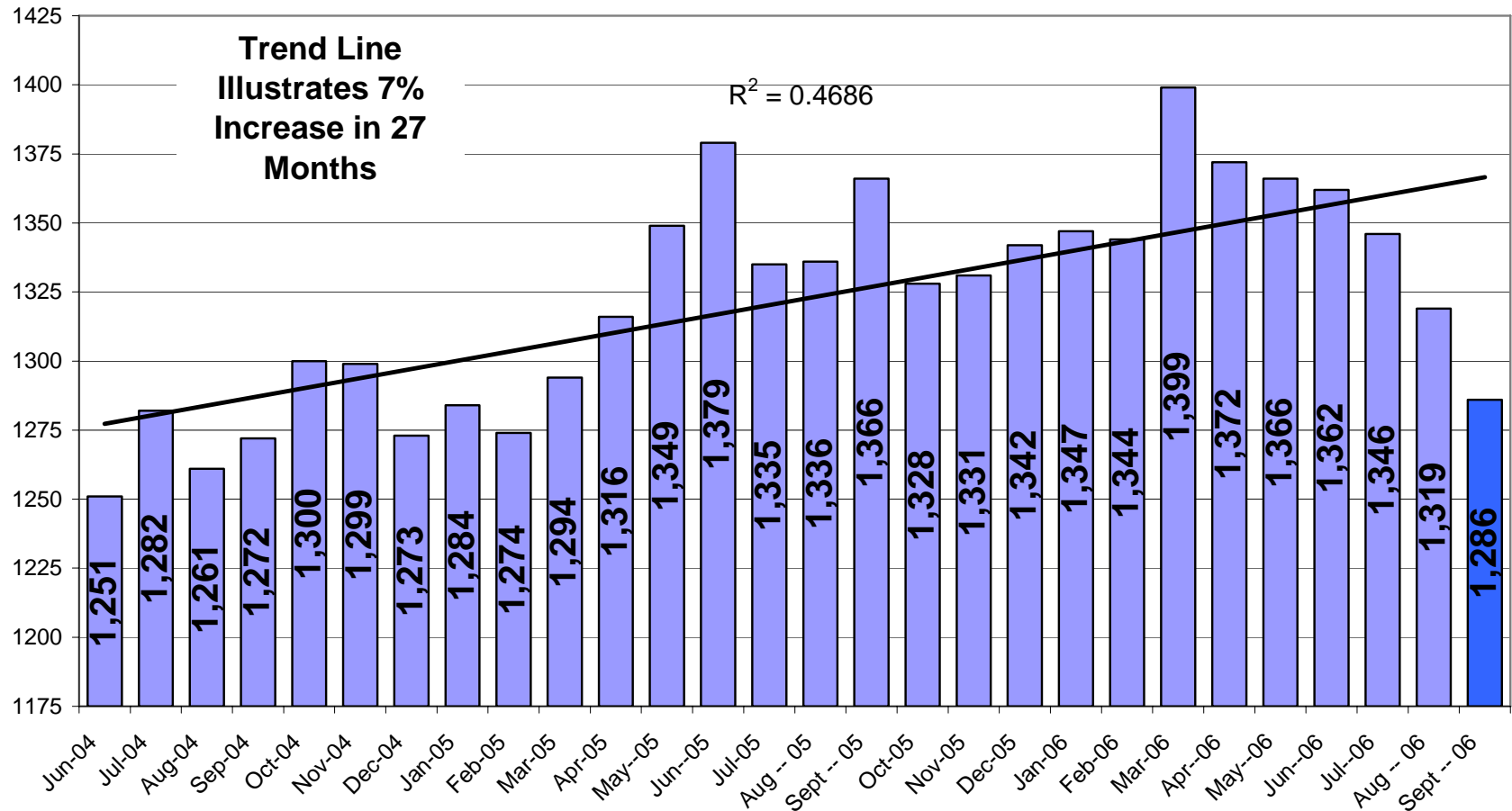
People Served Per Month in Community Support - Substance Abuse



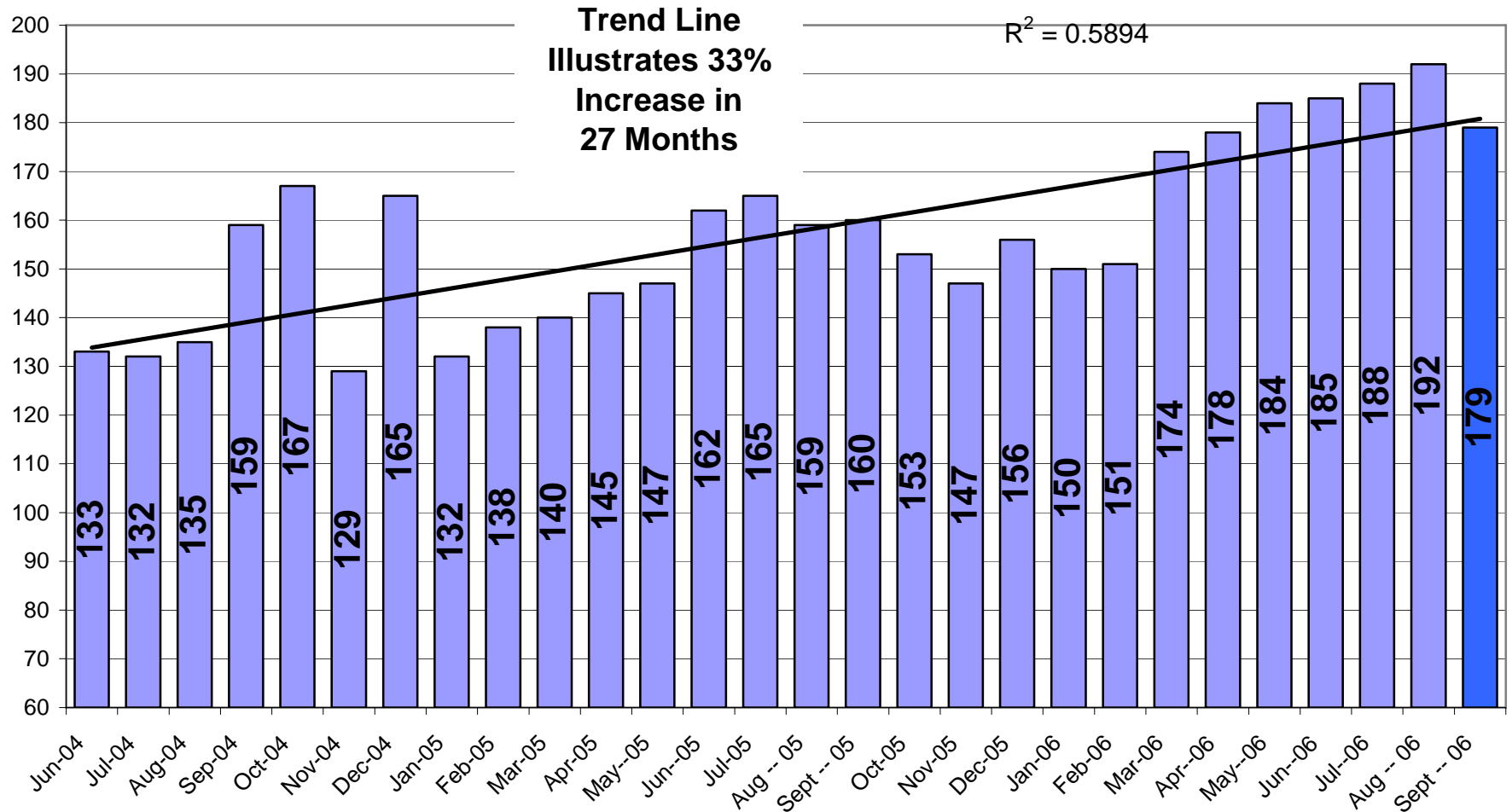
People Served Per Month in Short Term Residential



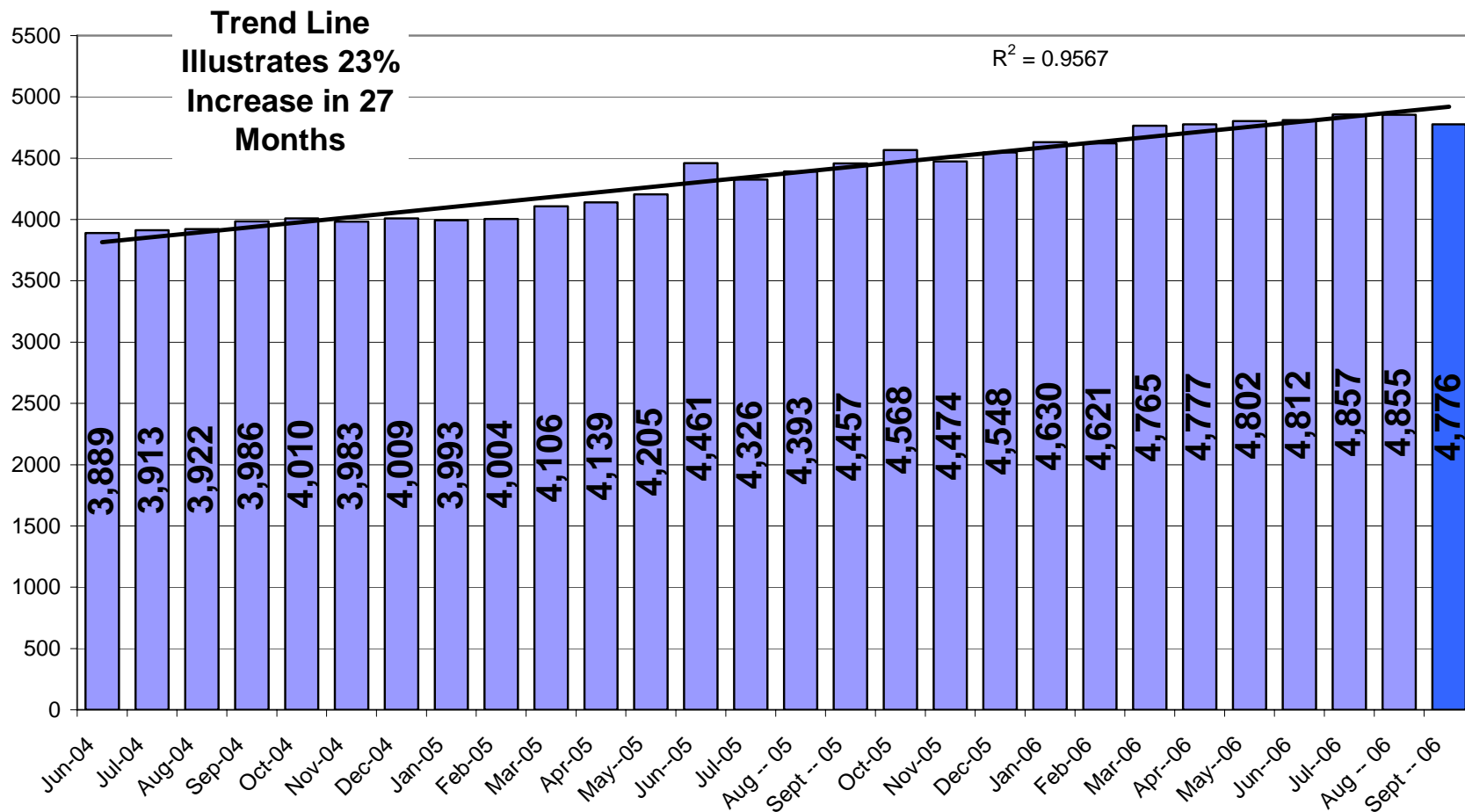
People Served Per Month in Day Rehabilitation Services



People Served Per Month in Psychiatric Residential Rehabilitation



Total People Served (Duplicated) Per Month in Community Services



Unchanged from August Report

EPC Admissions by Region
FY02, FY03, FY04, FY05, FY06

Region	FY02	FY03	FY04	FY05	FY06
Region 1	269	221	231	245	225
Region 2	169	155	153	154	168
Region 3	543	550	520	510	581
Region 4	646	496	496	451	441
Region 5	744	834	798	850	794
Region 6	559	457	403	452	461
Total	2930	2713	2601	2662	2670

Data Source: Regional Administration and Magellan Behavioral Health

FY06 Data Run Date: July 13, 2006

FY05 Data Run Date: Oct 7, 2005

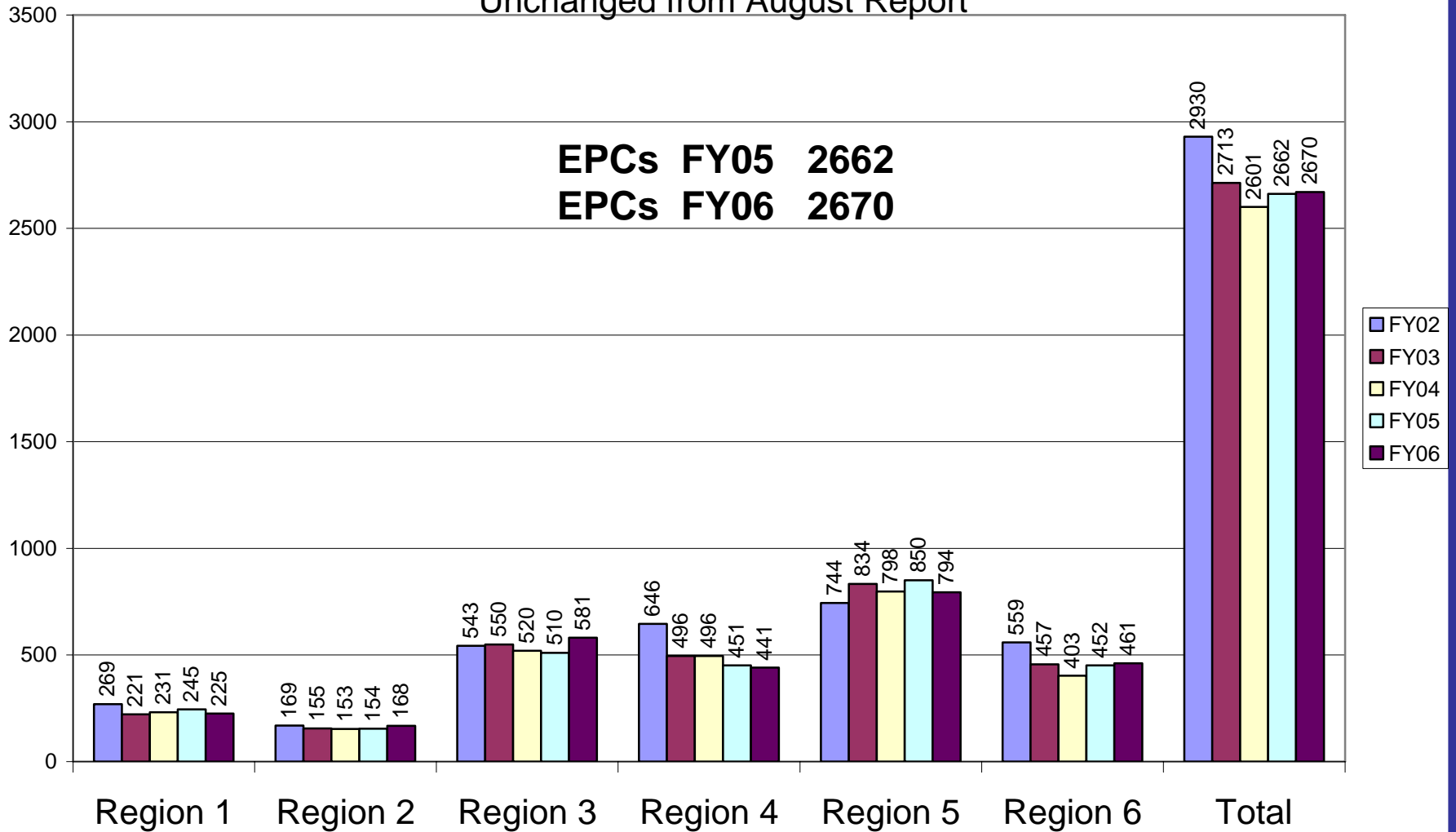
* FY 04 Amended by Region 1 to reflect full year data.

** FY 05 Amended by Region 1 - Double data entry of admissions being corrected

EPC Admissions by Region

Unchanged from August Report

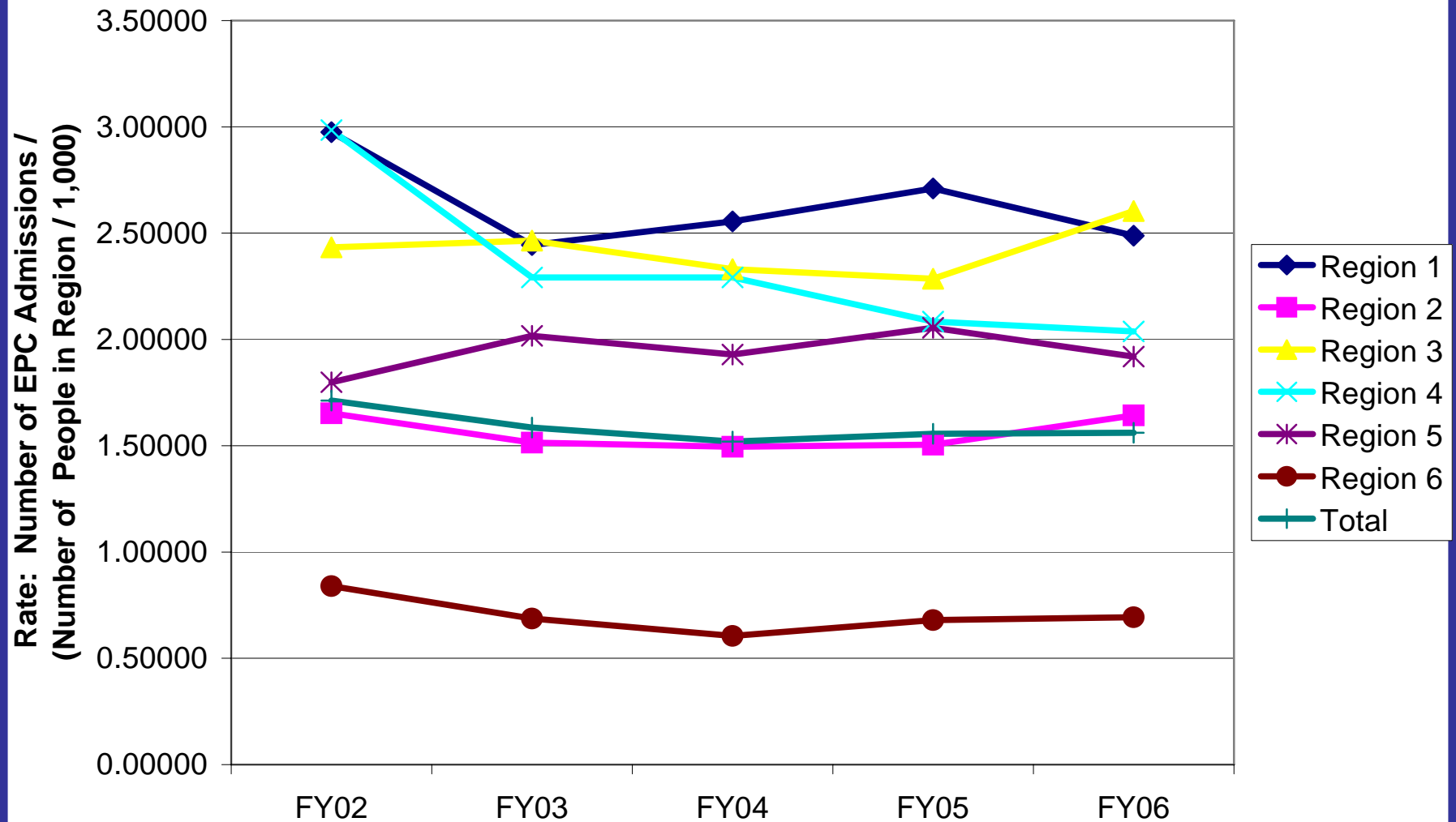
EPCs FY05 2662
EPCs FY06 2670



EPC Admissions Per 1,000 People in Region

Unchanged from August Report

Population Determined by Official Census 2000

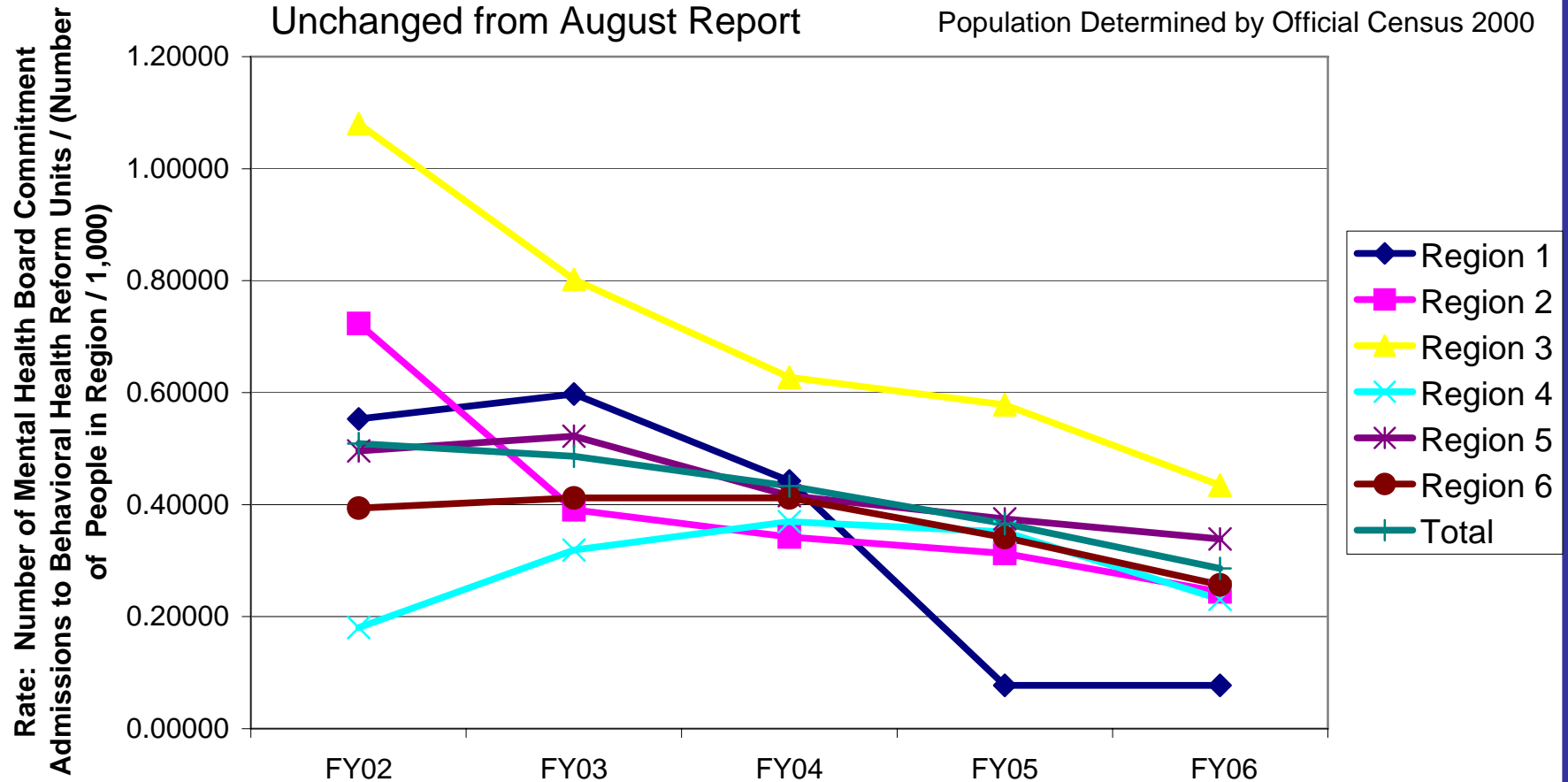


Mental Health Board Commitment Admissions to Behavioral Health Reform Units per 1,000 People in Region

Excludes Adolescent, Forensic and Sex Offender Units

Unchanged from August Report

Population Determined by Official Census 2000



Unchanged from August Report

Mental Health Board Commitment Admissions to Behavioral Health Reform Units* by Region

Excludes Adolescent, Forensic and Sex Offender Units

FY02, FY03, FY04, FY05, FY06

Region	FY02	FY03	FY04	FY05	FY 06
Region 1	50	54	40	7	7
Region 2	74	40	35	32	25
Region 3	241	179	140	129	97
Region 4	39	69	80	76	50
Region 5	205	216	172	155	140
Region 6	262	274	274	227	171
Total	871	832	741	626	490

Data Source: AIMS

Run Date: August 3, 2006

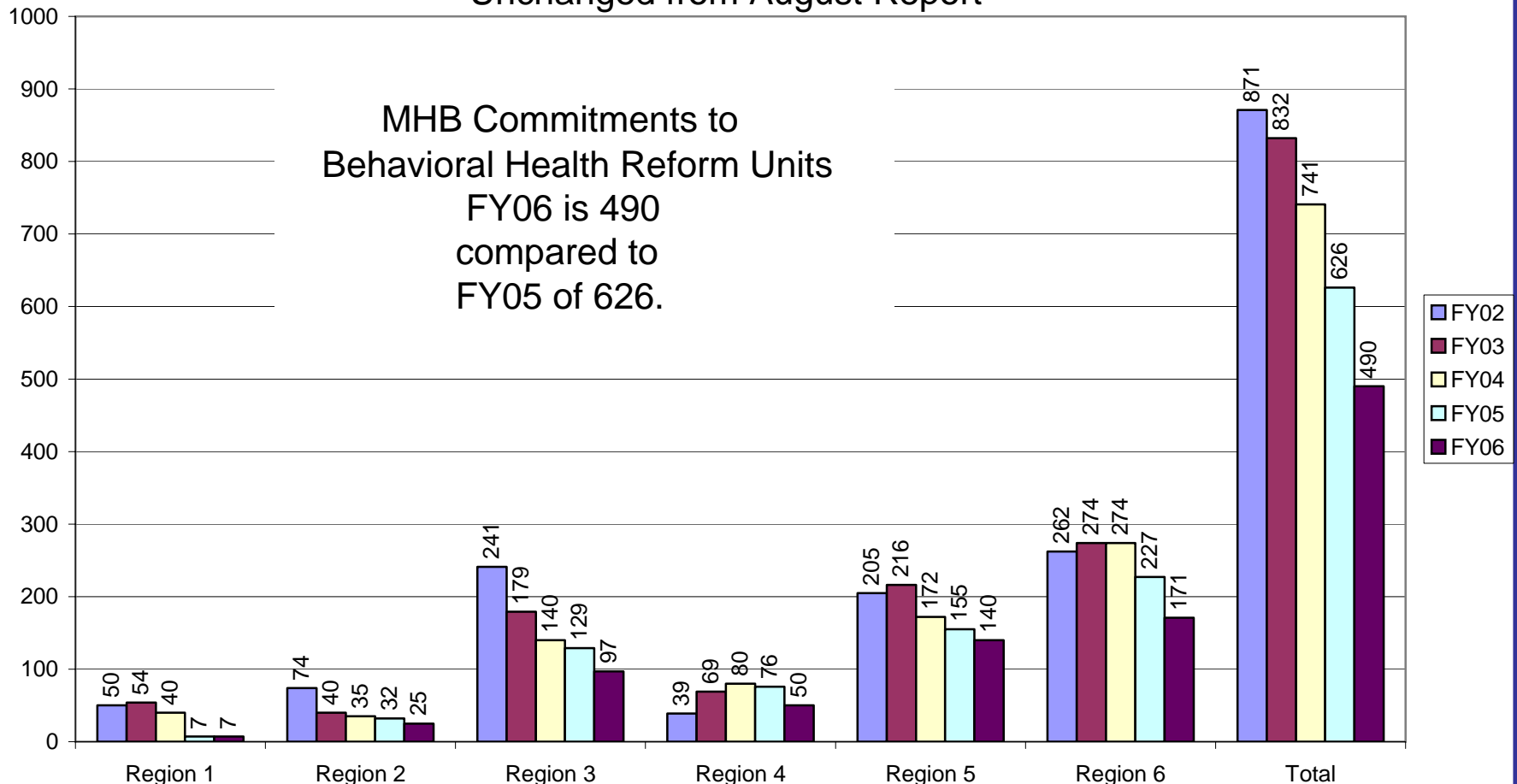
* Behavioral Health Reform Units includes inpatient and residential units at LRC, NRC, and HRC, but excludes Adolescent, Forensic and Sex Offender units

Mental Health Board Commitment Admissions to Behavioral Health Reform Units by Region

Excludes Adolescent, Forensic and Sex Offender Units

Unchanged from August Report

MHB Commitments to Behavioral Health Reform Units
FY06 is 490 compared to FY05 of 626.



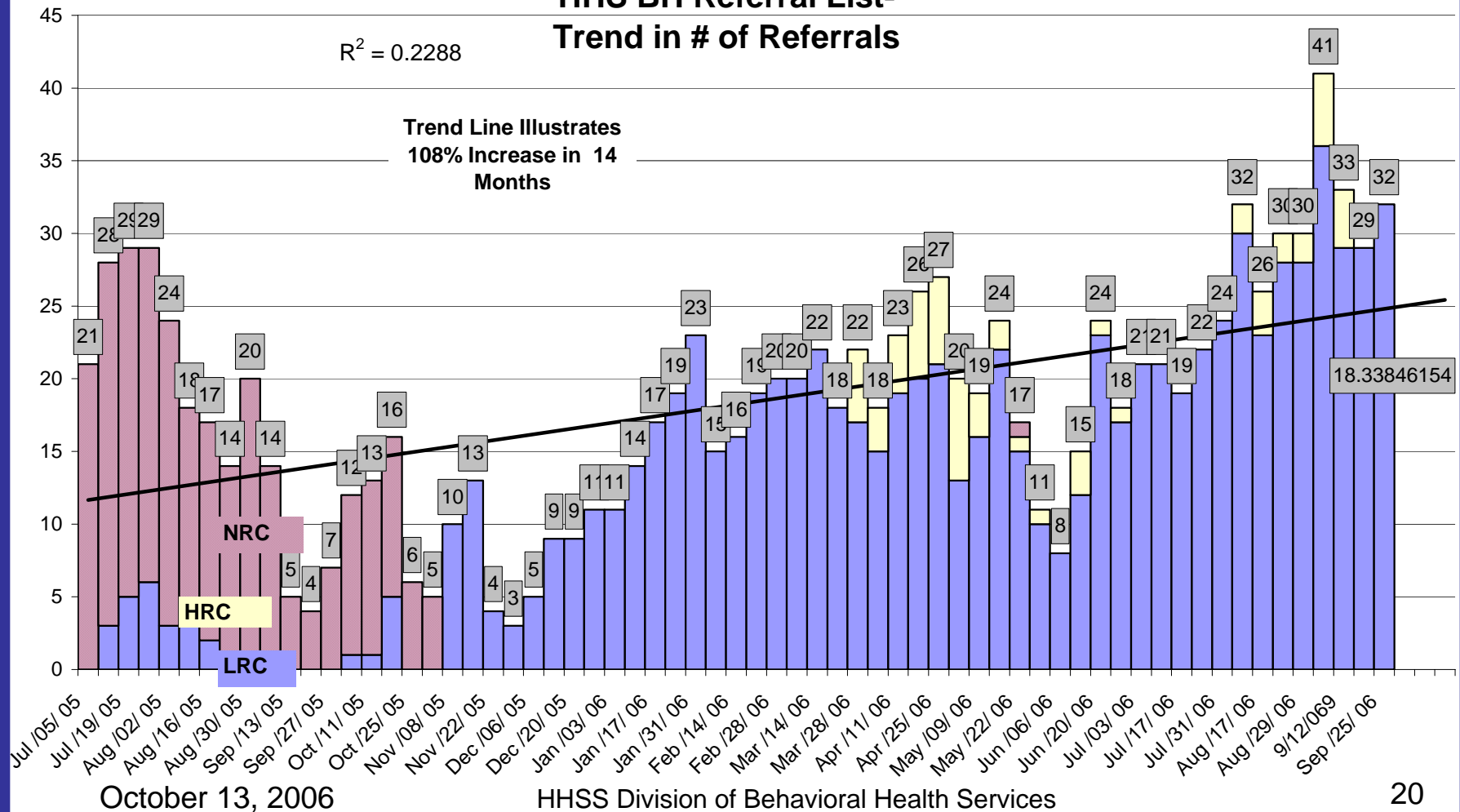
October 1, 2006

Region 2 – 1 person (3% of list)	0.009774 Rate per 1,000 People in Region
Region 3 – 5 people (16% of list)	0.022407 rate per 1,000 People in Region
Region 4 – 3 people (9% of list)	0.013864 Rate per 1,000 People in Region
Region 5 – 5 people (16% of list)	0.01209Rate per 1,000 People in Region
Region 6 – 18 people (56% of list)	0.027049 Rate per 1,000 People in Region

HHS BH Referral List- Trend in # of Referrals

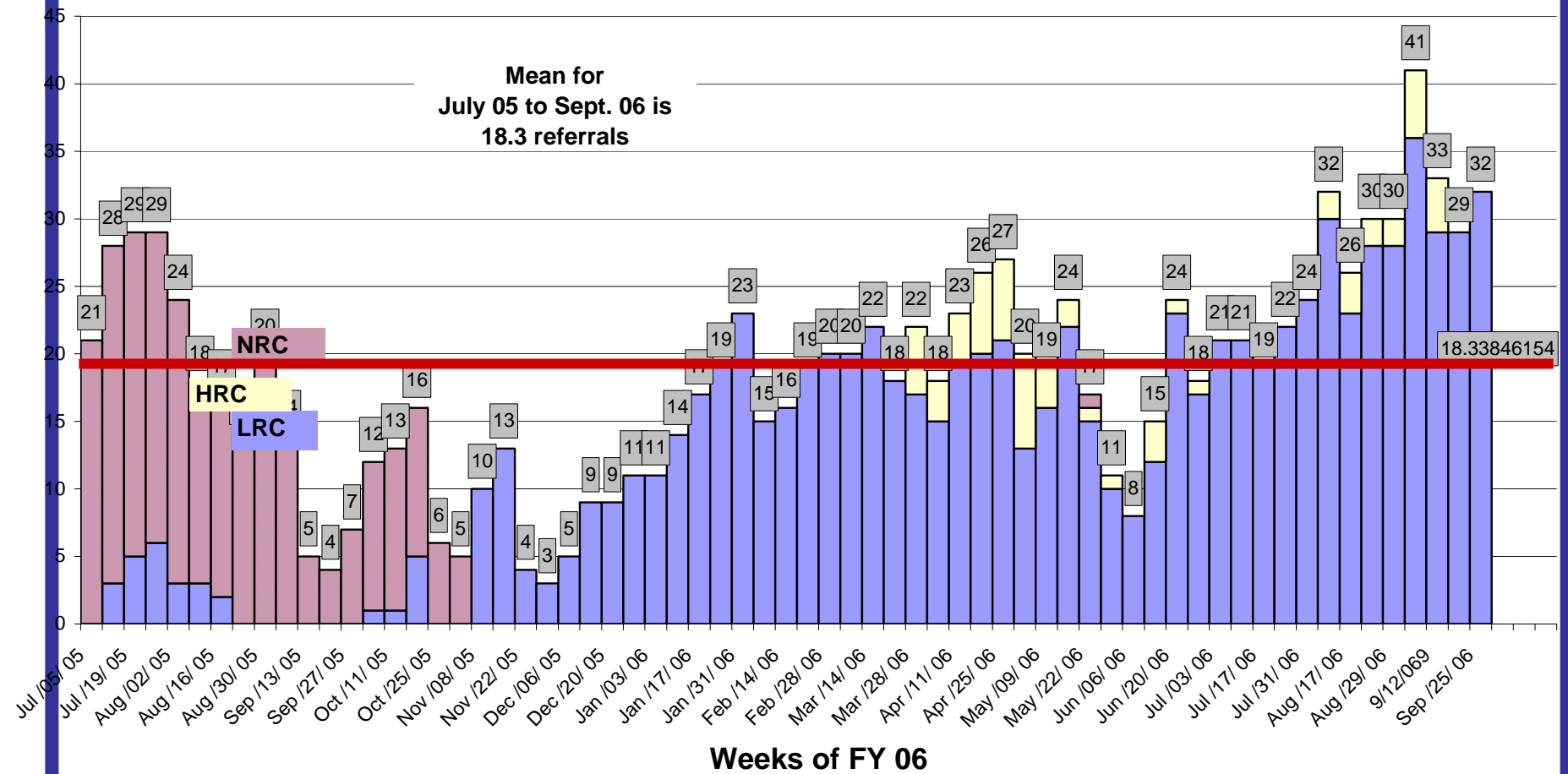
$R^2 = 0.2288$

**Trend Line Illustrates
108% Increase in 14
Months**



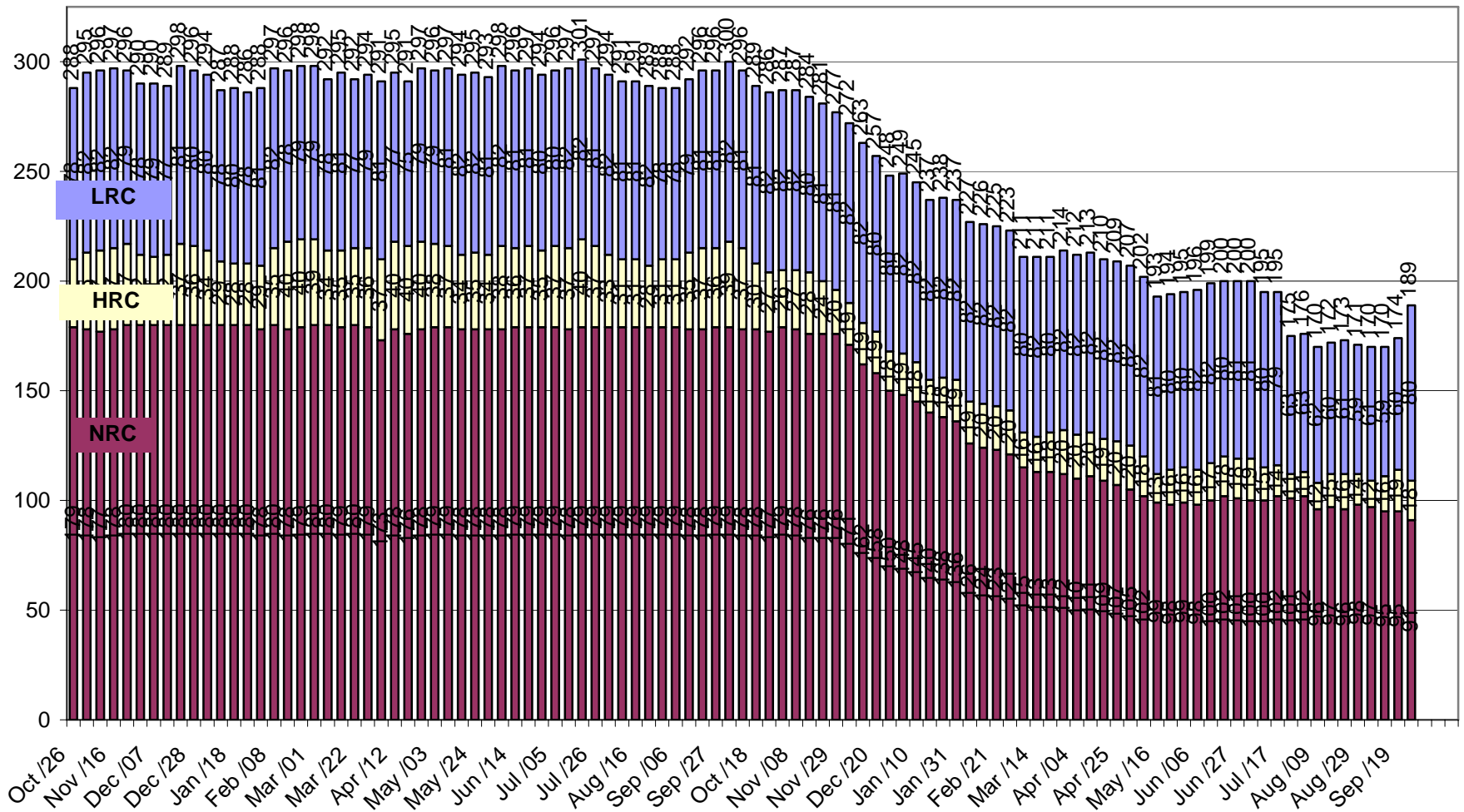
HHS BH Referral List FY 06 MEAN

Mean for
July 05 to Sept. 06 is
18.3 referrals



Regional Center Behavioral Health Reform Unit Census

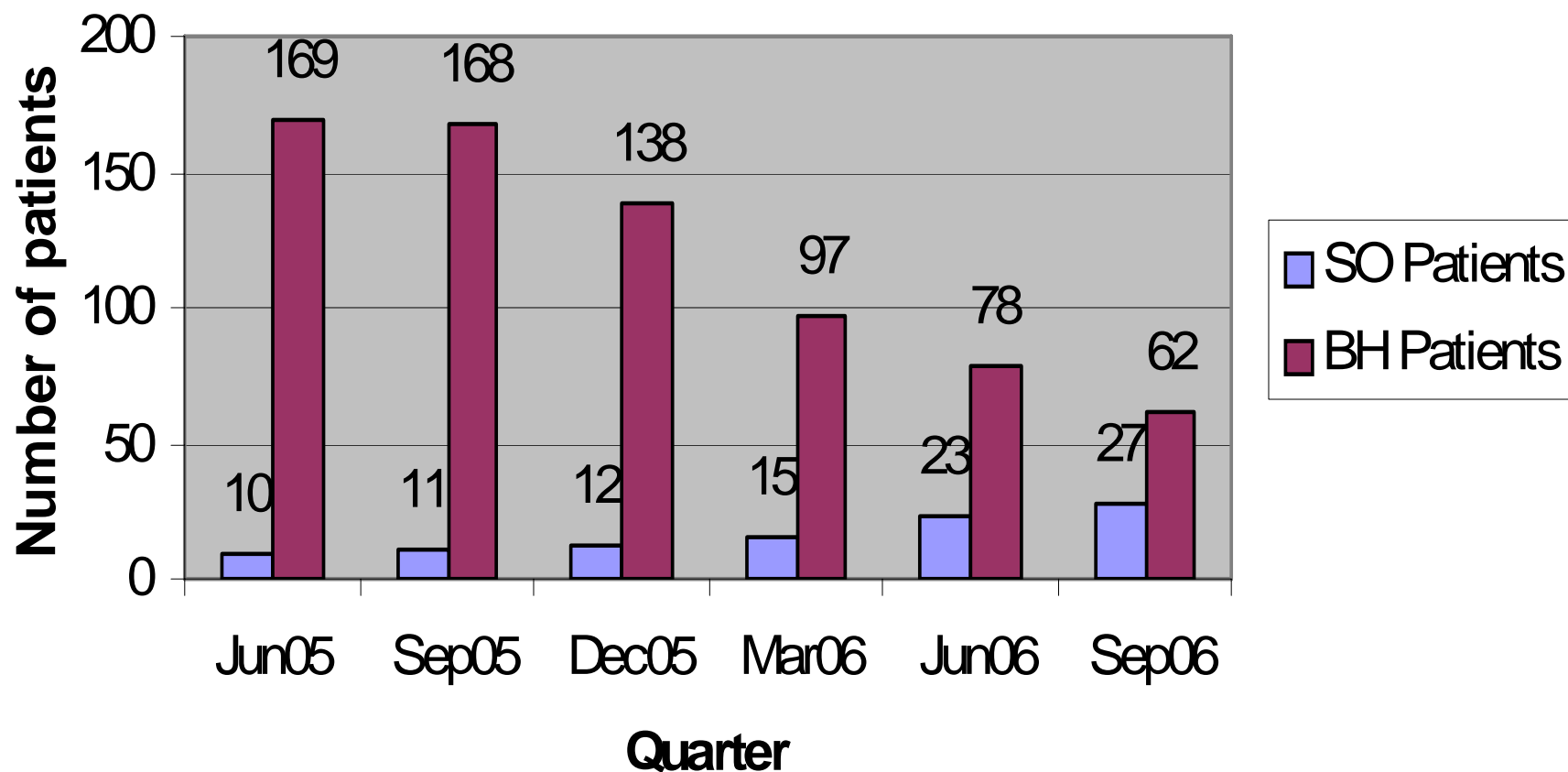
Excludes: Adolescent, Forensic and Sex Offender Units



October 13, 2006

HHSS Division of Behavioral Health Services

Comparison of Sex Offender and Behavioral Health Populations at NRC





Summary Housing Voucher Utilization FY2006

	2006 Estimated Minimum # of Vouchers	Total # of Approved Applications	Total # Priority One	Total # Priority Two	% of approved applications to available vouchers	2006 Total YTD Undup. Persons Served	% of vouchers to persons served
Region 1	14	30	13	17	214.3%	19	135.7%
Region 2	14	20	11	9	142.9%	9	64.3%
Region 3	46	30	12	18	65.2%	23	50.0%
Region 4	46	7	3	4	15.2%	7	15.2%
Region 5	75	45	23	22	60.0%	35	46.7%
Region 6	123	58	48	10	47.2%	34	27.6%
Total	318	190	110	80	59.7%	127	39.9%

Source: Nebraska Division of Behavioral Health Services September 14, 2006

Consumer Involvement

Regional Consumer Positions

- Data gathered through consumer focus groups at 10 locations across state
- Over 200 individuals responded
- Summary Report being formalized